



Chairperson: Available
Missy

Work Plan 2021 Organization Committee. - Updated 8/2021

Organization involves coordinating community efforts toward the same goal. The Organization Committee assembles the appropriate human and financial resources to implement a revitalization program. Partnering with various community groups, businesses and private investors to reach consensus on important issues and to maintain a shared vision for Highland, the Organization Committee builds a foundation for a successful downtown area. The committee is also the "personnel department" of the program, keeping the volunteers productive and happy, while creatively building a solid financial foundation.

The Organization Committee has identified the following projects for 2021:

1. Recruit and continue to maintain current volunteer base.
2. Develop community outreach/communication programs.
3. Develop and initiate a Fundraising Plan for current year
4. Administration type documents (mission/vision statement etc)

This committee has pretty much been in a hold position because of the pandemic and not knowing what the next Government order or recommendation from the CDC

No social open house or volunteer fair was held
The budget has been reduced to \$1,000.

1. Project/Activity: Recruit Volunteers and maintain current
Projected Outcome: Continue to recruit and maintain more volunteers
Actual Outcome: **Did not take place, Volunteers were obtained as needed through social media**

Tasks	Measurable	Person Responsible	Start/End Dates		No. of Volunteers	Budget
Advertising for Volunteers	Used social media, community sign, spinal column, brochures and a simple ask	Missy, Cassie	1/21	12/21		
Review committee work plans and assess yearly volunteer needs	Work plans reviewed and volunteer needs estimated	Cassie	02/21	2/21		
Put together a recruitment Campaign 2020	Campaign Created and rolled out	Missy, Cassie	02/21	04/21		
Booth Materials for open houses and fairs.	Logo table cloth etc.	Missy	02/21			\$250
Advertising and food for Event		Missy, Cassie				
Continue to have volunteer spotlights etc on facebook	Volunteers showcased	Cassie	1/21	1		
Open House	Plan the event and the logistics	Missy,, Cassie	02/21	6		\$800
-Spinal Column Ad	Ad in the paper Spinal Col.	Cassie	2/21		\$400	
-School Newspaper	Ad in Milford High Paper	Cassie	2/21		\$200	
-Punch and Cookies etc	Food served	Missy	3/21		\$150	
-Door prize	drawing	missy	3/21		\$ 50	
Continue to use township tax bills, ads and exhibit booths for recruitment	All opportunities are utilized	Missy, Judy Cooper	02/21-12/21	1		
Put volunteer oppty in new resident packets	Contact Clerks Office	Missy, Tami Flowers	2/21	12/21		\$300

Keep Volunteer brochures and Hot List updated	Update every quarter	Missy, Cassie	2/20	12/21		Adv. Budget
Host Volunteer appreciation event for volunteers	Event held	Missy, Jeni, Cassie	1/20-10/21			\$700
-Choose Date and Secure Place	Date and chosen and space secured	Missy, Jeni	05/21-10/21	2		
-Recruit Sponsorship	Sponsorships requested	Cassie	06/21			
-Write and sent out invites	Invites sent	Missy, new volunteer	08/21	09/21		Stamps Office Supplies
-Paper products/decoration	Purchased	Missy	09/21	09/21		\$50.00
-Arrange for Food/ Entertainment	Food ordered and or entertainment secured	Missy, Jeni	06/21	09/21		See above budget
-Decorate and Space Set-up	Room Ready for event	Stephani, Jeni, volunteers	10/21	10/21	4	
-Servers/ host/hostess	Servers and hosts arranged for	Jeni, Karen B, volunteers	10/21	10/21	4/5	
Clean up	Space returned to original space	Missy/Heidi's Helpers	10/21	10/21	4/5	

Write Thank you cards	Cards written	Missy/volunteers	10/22-10/22	10/1920	1	
Total Budget for this project						\$2100

2. Project/Activity: Develop community outreach/communication programs
Project Outcome: To use the community outreach sources listed below to its full potential
Actual Outcome:

Tasks	Measurable	Person Responsible	Start/End Dates		Budget
Pure Michigan	Create page and keep updated	TBD	1/21	12/21	
Continue to Maintain facebook	Keep facebook current	Cassie	1/21	12/21	
Continue to update presentation tools to promote the DDA ex. Power point presentation	Promoted materials updated as needed	Missy/Rick	1/21	12/21	
Continue to seek out opportunities to speak to other local organization and create partnerships	Outreach and networking	Missy/Stephani.	1/21	12/21	
Updated Work Plans made available to public on-line	Work plans posted on website	Missy	1/21	12/21	
Regular public communications including newsletters, constant contacts etc.	Communications and newsletters circulated regularly throughout the year	Missy/Cassie	1/21	12/21	Advertising Budget
Keep website current	Website is always current	Missy/Cassie and Michael Z.	1/21	12/21	
Total Budget for this project					

3. Project/Activity: Develop Fundraising Plan

Projected Outcome: To develop and initiate a sound and realistic fundraising plan The dollar amount to be determined

Tasks	Measurable	Person Responsible	Start/End Dates		Volunteers	Budget
Review Committee Work Plans	Review Committee work plans and budget determining a goal to fundraise	Missy, Cassie, New Volunteer	1/21	12/21	2	
Put a plan in place for 2020	Plan created	Missy, Cassie, New Volunteer	1/21	12/21	2	
Create Banner Sponsorship Program	Sponsors recruited concerts	Casse/Missy/ Dale or Erin	2/21	12/21		
Total Budget for this project						

4. Project/Activity: Administration Type Documents

Projected Outcome: Mission/Vision review, policies and procedures

Actual Outcome:

Tasks	Measurable	Person Responsible	Start/End Dates		Volunteers	Budget
Shorten Mission Statement and Discuss Vision Statement	Mission Statement shortened and easier to remember	Board	03/21	06/21		
Orientation for new volunteers and Board Members	A procedure in place.	Missy/Cassie	01/21	12/21		
Arrange for regular orientations for new members/volunteers.	Classes Held For Classes after work a Light meal provided	Missy/Cassie	01/21	12/21		\$250
Review job descriptions for volunteers update if needed	Review, discuss, update as needed	Missy	04/21	12/21		

Arrange for Oakland County 101 classes for new volunteers and or board members	Classes communicated and attended by those who fit the category.	Missy	ongoing			
Review and discussed Policies or Procedures	Update as needed	Missy, Roscoe	1/21	12/21		
Update HDDA brochures	Review, discuss, update as needed	Roscoe, Missy, Cassie	1/21	12/21		250
Total Budget for these projects						\$500

5. Project/Activity: Website						
Tasks	Measurable	Person Responsible	Start/End Dates		Volunteers	Budget
Any Updates or features for website Design	Updates implemented	Missy	3/2020	12/2020		
Total Budget for these projects						Expenses Reflected Under Website Line Item

The above projects result in a projected budget of \$2850 \$3,000 has been put in the Organization Committee a Budget for 2021. No social open house or volunteer fair was held The budget has been reduced to \$1,000 for recruiting, brochures and fundraising expense.